

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,450.0	1,420.0	1,444.0
On Roll Regular Shared-Time		1.0	1.0
On Roll Special Ed Full-Time	209.0	208.0	211.0
On Roll Special Ed Shared-Time	1.0		1.0
On Roll Subtotal	1,660.0	1,629.0	1,657.0
In Private School Placements	19.0	18.5	18.5
Sent to Other Districts Special Ed	11.0	18.5	19.0
Received	5.0	3.0	2.0
In State Facilities	1.0	1.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	25,154,671	26,084,657	27,136,379
Total Tuition	10-1300	46,310	150,000	155,727
Rents And Royalties	10-1910	50,124	15,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	25,338	55,800	56,767
Interest Earned On Current Expense Emergency Res	10-1XXX	233	500	0
Interest Earned On Capital Reserve Funds	10-1XXX	1,073	500	500
Subtotal - Revenues From Local Sources		25,277,749	26,306,457	27,369,373
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	76,509	76,509	240,771
Extraordinary Aid	10-3131	347,880	200,000	300,000
Categorical Special Education Aid	10-3132	901,509	901,509	901,509
Equalization Aid	10-3176	2,584,331	2,792,423	2,792,423
Categorical Security Aid	10-3177	47,872	47,872	47,872
Parcc Readiness Aid	10-3181	15,870	15,870	0
Per Pupil Growth Aid	10-3182	15,870	15,870	0
Professional Learning Community Aid	10-3183	16,510	16,510	0
Host District Support Aid	10-3184	18,313	18,876	0
Other State Aids	10-3XXX	44,370	0	0
Subtotal - Revenues From State Sources		4,069,034	4,085,439	4,282,575
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	59,815	24,240	30,743
ARRA/SEMI Revenue	10-4210	3,340	0	0
Subtotal - Revenues From Federal Sources		63,155	24,240	30,743
Budgeted Fund Balance - Operating Budget	10-303	749,868	800,000	999,990
Withdrawal From Cap Res-For Local Share	10-307	96,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	89,000	50,000
Withdrawal From Maint. Reserve	10-310	0	0	62,000
Withdrawal From Current Expense Emergency Rsv	10-312	150,000	100,000	150,000
Adjustment For Prior Year Encumbrances		0	555,217	0
Actual Revenues (Over)/Under Expenditures		-313,137	0	0
Total Operating Budget		30,092,669	31,960,353	32,944,681
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	54,662	71,319	0
Total Revenues From Local Sources	20-1XXX	54,662	71,319	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	1,444	0	0
Preschool Education Aid	20-3218	226,486	252,619	282,976
Other Restricted Entitlements	20-32XX	296,069	335,507	262,754
Total Revenues From State Sources		523,999	588,126	545,730
Revenues from Federal Sources:				
Title I	20-4411-4416	335,751	353,661	263,949
Title II	20-4451-4455	84,623	79,060	34,089
Title III	20-4491-4494	21,749	50,762	28,828
Title IV	20-4471-4474	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	415,425	759,055	365,606
Other	20-4XXX	13,614	0	0
Total Revenues From Federal Sources		871,162	1,252,538	699,972
Transfers From Operating Budget-Prek	20-5200	98,132	17,096	43,869
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	42,898	12,863
Total Grants And Entitlements		1,547,955	1,971,977	1,302,434
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,019,359	1,719,912	1,865,526
Other Miscellaneous	40-1xxx	5,619	0	0
Miscellaneous	40-1XXX	5,619	0	0
Total Revenues From Local Sources		2,024,978	1,719,912	1,865,526
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	9,423	10,052	6,557
Budgeted Fund Balance	40-303	0	146,534	5,619
Total Local Repayment Of Debt		2,034,401	1,876,498	1,877,702
Actual Revenues (Over)/Under Expenditures		-152,153	0	0
Total Repayment Of Debt		1,882,248	1,876,498	1,877,702
Total Revenues/Sources		33,522,872	35,808,828	36,124,817
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	98,132	17,096	43,869
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	42,898	12,863
Total Revenues/Sources Net of Transfers		33,424,740	35,748,834	36,068,085

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,095,919	8,388,677	8,312,138
Special Education - Instruction	11-2XX-100-XXX	2,406,856	2,741,466	2,957,851
Bilingual Education - Instruction	11-240-100-XXX	300,803	369,803	378,426
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	191,720	226,683	237,252
School-Sponsored Athletics - Instruction	11-402-100-XXX	341,623	377,878	360,557
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	353,022	351,347	359,692
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,054,796	2,575,936	2,598,544
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	151,359	183,094	206,672
Undist. Expenditures - Health Services	11-000-213-XXX	373,167	368,038	374,610
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	378,740	440,761	582,970
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	388,051	641,545	609,869
Undist. Expenditures - Guidance	11-000-218-XXX	513,874	536,917	592,813
Undist. Expenditures - Child Study Teams	11-000-219-XXX	740,530	800,945	841,203
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	239,924	270,485	261,152
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	403,994	375,304	361,073
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	143,573	178,973	146,722
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	734,919	775,364	659,378
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,127,893	1,225,674	1,274,455
Undist. Expend. - Central Services	11-000-251-XXX	446,396	454,051	453,875
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	56,525	65,354	63,306
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,449,410	2,667,074	2,576,697
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,942,433	1,768,296	1,879,969
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,013,847	5,702,726	6,368,638
Total Undistributed Expenditures		17,159,431	19,030,537	19,851,946
Increase In Maintenance Reserve	10-606	100,000	0	0
Increase In Current Expense Emergency Reserve	10-607	150,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Current Expense Emergency Res	10-607	233	500	0
Total General Current Expense		29,099,607	31,486,891	32,457,862
Capital Expenditures:				
Equipment	12-XXX-XXX-730	66,239	5,669	11,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	216,966	54,023	104,023
Increase In Capital Reserve	10-604	320,000	0	0
Interest Deposit To Capital Reserve	10-604	1,073	500	500
Total Capital Outlay		604,278	60,192	115,523
Transfer Of Funds To Charter Schools	10-000-100-56X	388,784	413,270	371,296
General Fund Grand Total		30,092,669	31,960,353	32,944,681
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	54,662	71,319	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	276,242	285,420	311,835
Support Services	20-218-200-XXX	49,820	27,193	27,873
Total Preschool Education Aid	20-218-XXX-XXX	326,062	312,613	339,708
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,867	4,164	3,539
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	305	2,426	2,062
Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,646	7,341	6,240
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,098	8,342	7,091
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,763	2,812	2,390
Nonpublic Security Aid	20-XXX-XXX-XXX	2,803	6,450	5,483
Other	20-XXX-XXX-XXX	277,587	303,972	235,949
Total Other State Projects		296,069	335,507	262,754
Total State Projects	20-XXX-XXX-XXX	622,131	648,120	602,462
Federal Projects:				
Title I	20-XXX-XXX-XXX	335,751	353,661	263,949

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title II	20-XXX-XXX-XXX	84,623	79,060	34,089
Title III	20-XXX-XXX-XXX	21,749	50,762	28,828
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	415,425	759,055	365,606
Other	20-XXX-XXX-XXX	13,614	0	0
Total Federal Projects	20-XXX-XXX-XXX	871,162	1,252,538	699,972
Total Special Revenue Funds		1,547,955	1,971,977	1,302,434
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,882,248	1,876,498	1,877,702
Total Debt Service Funds		1,882,248	1,876,498	1,877,702
Total Expenditures/Appropriations		33,522,872	35,808,828	36,124,817
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	98,132	17,096	43,869
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	42,898	12,863
Total Expenditures Net of Transfers		33,424,740	35,748,834	36,068,085

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,585,258	1,674,163	1,628,093	628,103
Unrestricted	Repayment of Debt	0	152,153	5,619	0
Restricted for General Operating Budget	Capital Reserve	557,133	782,206	693,706	644,206
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	100,000	100,000	38,000
Restricted for General Operating Budget	Legal Reserve	49,868	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,434	250,667	251,167	101,167
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,939	\$15,649	\$16,262	\$17,041	\$17,307
Total Classroom Instruction	\$8,897	\$9,201	\$9,472	\$9,874	\$10,081
Classroom-Salaries and Benefits	\$8,454	\$8,711	\$8,987	\$9,319	\$9,596
Classroom-General Supplies and Textbooks	\$183	\$150	\$197	\$208	\$184
Classroom-Purchased Services	\$259	\$340	\$288	\$347	\$301
Total Support Services	\$2,269	\$2,686	\$2,970	\$3,040	\$3,183
Support Services-Salaries and Benefits	\$1,973	\$2,413	\$2,570	\$2,609	\$2,728
Total Administrative Costs	\$1,758	\$1,789	\$1,851	\$1,941	\$1,922
Administration Salaries and Benefits	\$1,366	\$1,458	\$1,495	\$1,558	\$1,571
Total Operations and Maintenance of Plant	\$1,637	\$1,554	\$1,543	\$1,709	\$1,646
Operations and Maintenance-Salaries and Benefits	\$82	\$87	\$89	\$191	\$254
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$377	\$417	\$424	\$474	\$472
Total Equipment Costs	\$48	\$41	\$0	\$4	\$7
Legal Costs	\$84	\$67	\$55	\$56	\$55
Employee Benefits as a percentage of salaries*	30.74%	31.93%	34.37%	33.76%	36.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Some students are sent to special education programs operated by ESCNJ and other LEAs and ESCs.	0
Custodial and Maintenance Services	Municipality partners with the school district for contracted custodial services. School district custodial staff are provided for use of facilities by municipality for summer camp and year-round recreational programs. Custodial services are provided for joint athletic stadium complex and municipal park/playground on the High School property, including public restrooms at the athletic complex.	0
Nursing Services	Nurse is provided for the summer camp program which is operated by the municipality at the school district's facilities.	0
Recycling	Recycling and trash removal services are provided to the school district by the municipality at no cost.	0
Others	Joint recreation facility with the municipality (athletic complex, community park and playground), sharing the cost for upkeep, repairs, and lighting of athletic complex.	0
Transportation Services, including Fuel	Cooperative bidding with ESCNJ to procure transportation contracts, including some joint transportation arrangements with other LEAs. Some joint transportation arrangements directly with other LEAs. Gasoline and diesel fuel purchased from Middlesex County via municipality purchasing cooperative.	0
Purchasing	Participating in purchasing cooperative with ESCNJ, HCESC and Educational Data Services (via ESCNJ). Participant in E-Rate program. Cooperative utilities purchasing through ACES and ACT.	0
Municipal/Public Works	School facilities provided to municipality at no charge for year-round recreational and cultural programs, summer camp, and other municipality-sponsored events.	0
Professional Staff Development	The school district avails itself, when appropriate, of offerings by ESCNJ.	0

ID=Highland Park Bor

Category	Amount
(A) General Fund School Levy	26,610,518
(D) Total School Levy	28,330,430
(B) Estimated Net Taxable Valuation (as of 10/01/17)	561,341,344
(H) Estimated Equalized Valuation (as of 10/01/17)	1,346,142,250
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	4.7405
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.0469
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9768
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1046

Name=Brian Humphrey

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$108,852
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Humphrey

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elizabeth Asamoah

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Teen Center Director
Base Annual Salary Amount	\$96,521
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Elizabeth Asamoah

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janet Becker

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$84,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Janet Becker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Linda Hoefele

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$169,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Linda Hoefele

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Roth

Category	Measure
Job Title	Psychologist
Job Title II	None Reported
Base Annual Salary Amount	\$94,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Roth

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Taylor

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Taylor

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Odatu

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$77,502
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,628
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days at retirement, paid at \$60 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max one year accrued plus vacation bank (max 25 days), paid at the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Odat

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported